

ADDENDUM TO FOOTBALL WEST 2008 ANNUAL REPORT

This should be read in conjunction with page 20, "Other Expenses" item;

Detailed Breakdown of Other Expenses:

Expenses	
Accountancy	\$14,732.52
Bank fees & SGT	\$7,706.94
Cleaning	\$12,974.31
Courier	\$4,959.70
Entertainment and Hospitality	\$23,138.41
Electricity	\$2,748.37
Events	\$14,141.46
Leaseing Phones & Photocopier	\$6,334.10
Legal	\$8,460.36
Meeting Expenses	\$13,124.00
Mobile Phones	\$11,964.86
Motor Vehicle Reimbursements	\$16,417.09
Office Equipment	\$1,392.70
Office Supplies	\$17,758.22
Photocopy	\$116.08
Police Checks	\$108.18
Promotions	\$244.84
Recruitment	\$13,255.50
Referees	\$28,012.59
Rent	\$4,973.70
Repairs and Maintenance	\$1,944.99
Security	\$4,138.83
Storage of equipment	\$2,730.00
Staff Amenities	\$1,240.78
Staff Development	\$9,003.63
Subscriptions/Memberships	\$3,187.04
Telephone- fixed	\$21,879.40
Temporary staff	\$79,206.10
Development	\$5,769.50
Stock/equipment written Off	\$862.00
Refund of grant	\$7,500.00
Total Expenses	\$340,026.20



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